

Banning Vereniging begrotingen, afrekening 2019 en balans eind 2019

| | | Begroting 2016 | Afrekening 2016 | Begroting 2017 | Afrekening 2017 | Begroting 2018 | Afrekening 2018 | Begroting 2019 | Afrekening 2019 | ACTIVA | | | PASSIVA | | |
|-----|----------------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|--------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|
| | | | | | | | | | | | 31 dec. 2018 | 31 dec. 2019 | | 31 dec. 2018 | 31 dec. 2019 |
| a | KOSTEN SECRETARIS | 34.616 | 35.307 | 35.500 | 32.259 | 33.000 | 47.019 | 47.000 | 51.729 | | | | Nog te betalen secr. | 0 | 0 |
| b | UITGAVEN ACTIVITEITEN | 23.500 | 22.461 | 37.000 | 36.809 | 46.500 | 33.514 | 26.000 | 22.350 | | | | | | |
| | | | | | | | | | | ILRS | 214 | 0 | | | |
| | | | | | | | | | | KDC | 0 | 300 | | | |
| | | | | | | | | | | Steunstichting | 0 | 0 | | | |
| | | | | | | | | | | VORDERINGEN | 214 | 300 | Netwerk & ILRS | 0 | 0 |
| b.1 | Netwerk & ILRS | 3.000 | 2.272 | 2.000 | 1.261 | 1.500 | 821 | 1.500 | 1.258 | | | | Nog te betalen vereniging | 0 | 0 |
| b.2 | Vereniging | 6.500 | 9.070 | 7.500 | 8.195 | 7.500 | 8.008 | 7.500 | 9.056 | | | | Nog te betalen WBC | 0 | 0 |
| b.3 | Banning conf. | 5.000 | 4.494 | 7.000 | 11.147 | 8.000 | 5.220 | 6.000 | 2.898 | PvdA rekening | 14 | 330 | Nog te betalen prijs | 0 | 0 |
| b.4 | Prijs | 2.000 | 1.990 | 2.000 | 2.100 | 2.000 | 1.907 | 2.000 | 2.200 | Renterekening | 10.000 | 10.000 | Nog te betalen leergang | 0 | 0 |
| b.5 | Leergang | 4.000 | 2.435 | 4.000 | 2.606 | 3.000 | 3.702 | 3.000 | 3.049 | Betaalrekening | 3.213 | 5.017 | | | |
| b.6 | Bijzondere uitgaven*) | | 2.199 | | | | 4.170 | | | | | | | | |
| b.7 | onvoorzien | 3.000 | | 3.000 | | 3.000 | | 3.000 | | REKENINGEN | 13.227 | 15.347 | | | |
| b.8 | boekproject/jaarserie | | | 11.500 | 11.500 | 11.500 | 996 | 3.000 | 3.889 | | | | Nog te betalen boekproject | 0 | 0 |
| b.9 | ILRS-congres | | | | | 10.000 | 8.691 | | | | | | SCHULDEN | 0 | 0 |
| | TOTAAL UITGAVEN | 58.116 | 57.768 | 72.500 | 69.068 | 79.500 | 80.533 | 73.000 | 74.079 | | | | Reservering Prijs | 0 | 2.000 |
| c | Contributies, abonn. & don | 5.500 | 5.075 | 5.000 | 5.848 | 5.000 | 6.439 | 5.500 | 6.385 | | | | | | |
| d | Bijdragen leergang | 2.500 | 958 | 2.500 | 840 | 1.000 | 1.805 | 1.500 | 1.850 | | | | Vermogen 1 jan. | 18.317 | 13.440 |
| e | Inkomsten Netwerk | 2.000 | 2.000 | 2.000 | 1.250 | 1.000 | 1.000 | 1.000 | 1.050 | | | | Resultaat | -4.877 | 206 |
| f | Rente | 50 | 20 | 25 | 8 | 10 | 0 | 0 | 0 | | | | VERMOGEN 31 december | 13.440 | 13.646 |
| g | Bijdrage Steunstichting | 49.000 | 49.000 | 49.000 | 49.366 | 49.000 | 50.170 | 50.000 | 50.000 | | | | | | |
| h | Bijdrage boekpr/jaarserie | | | 11.500 | 11.500 | 11.500 | 11.917 | 15.000 | 15.000 | | | | | | |
| i | Inkomsten ov deelname | | | | | 10.000 | 4.325 | | | | | | | | |
| | | | | | | | | | | TOTAAL | 13.441 | 15.647 | TOTAAL | 13.440 | 15.646 |
| | TOTAAL INKOMSTEN | 59.050 | 57.053 | 70.025 | 68.812 | 77.510 | 75.656 | 73.000 | 74.285 | | | | | | |
| | SALDO | 934 | .715 | -2.475 | -.256 | -1.990 | -4.877,00 | 0,00 | 206 | | | | | | |

*) 2016: Boekjes jubileum Banningprijs

*) 2018: Afschrijving vordering Steun, zie toelichting